

Department of Administrative Services

City of Frisco, Texas

Memorandum

To: Honorable Mayor Maso and City Council Members

Thru: George Purefoy, City Manager

Nell Lange, Assistant City Manager

From: Tom Johnston, Director of Administrative Services

Date: June 7, 2010

Subject: Consider and Act Upon Approval of a Purchase Order to Martin

Apparatus, Inc. for the Purchase of One-(1) Pierce Velocity PUC 75' Aluminum Aerial Ladder Truck with Specialized Rescue Equipment

Action Requested: City Council approval of a purchase order to Martin Apparatus, Inc. for the purchase of one-(1) Pierce Velocity PUC 75' Aluminum Aerial Ladder Truck with specialized rescue equipment, in the amount of \$1,200,000.

Background Information: Purchase made through an interlocal agreement with Houston Galveston Area Council (HGAC). This purchase order will allow for the purchase of a Pierce Velocity PUC 75' Aluminum Aerial Ladder Truck with specialized rescue equipment to be used by the Frisco Fire Department in response to emergency calls. Purchase price includes \$875,000 for the truck and \$325,000 for loose rescue equipment. The purchase of this unit will replace a 1999 model fire truck.

Board/ Citizen Input: N/A

Alternatives: City Council could choose not to approve the Purchase, at this time.

Financial Considerations: The 1999 unit is experiencing a lot of down time due to continued need for repairs. We currently do not have bond funds available for this purchase, however due to the need and the expected delivery time are recommending the unit be ordered at this time. We anticipate that we will recommend selling bonds for this purchase in June of 2011. If for some reason we do not sell bonds next summer, we will have to fund this purchase from General Fund reserves.

Legal Review: N/A

Supporting Documents: Department memo and HGAC quote from Martin

Apparatus, Inc.